

FINAL BUDGET

If there are cells with RED alerts, it means that your budget does not comply with the rules established by the Guidelines (Inadmissible).-

Item	Sub-Item Set	Sub-Item	Total project cost	Amounts requested from FONDEQUIP	Amounts contributed by the INSTITUTIONS	
					Pecuniary	Non-Pecuniary
EQUIPMENT	A	A.1. Main Equipment or Platform	\$ 741,319,328	\$ 717,343,328	\$ 23,976,000	
		A.2. Accessories	\$ -	\$ -	\$ -	
	B	B.1. Transfers, Transfer Insurance, Customs Clearance and Equipment VAT	\$ 182,500,672	\$ 182,500,672	\$ -	
		B.2. Adequacy Space for Equipment	\$ 97,673,240	\$ 2,380,000	\$ -	\$ 95,293,240
		B.3. Equipment Installation and Commissioning	\$ 1,270,000	\$ 1,270,000	\$ -	\$ -
		B.4. Equipment Maintenance, Warranties and Insurance	\$ 64,110,000	\$ 11,900,000	\$ -	\$ 52,210,000
	OPERATING EXPENSES	C	C.1. Training	\$ 13,090,000		\$ 13,090,000
C.2. Other Operating Expenses			\$ 228,000,000		\$ -	\$ 228,000,000
C.3. Administration Expenses			\$ 12,000,000		\$ -	\$ 12,000,000
(DO NOT COMPLETE OR MODIFY)		TOTALS	\$ 1,339,963,240	\$ 915,394,000	\$ 37,066,000	\$ 387,503,240